ECHO CREEK RANCH SPECIAL SERVICE DISTRICT DISTRICT

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

correct copy of the budget of ECHO CREEK RANCH SPECIAL SERVICE DIST for the fiscal year ending In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and hearing, which met the requirements of the Utah Code, section (indicate which): _, 2007, as approved and adopted by resolution on NOVEMBER 8TH, 2006. A public

[V] 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

[] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on NOVEMBER 8TH 2006

Subscribed and sworn to this ____

(Notary Public)

Budget Officer

670 N. 900 E. BOUNTIFUL UT. 84010 801 - 450-5000 C. 801-768-4401 W.

ECHO CREEK RANCH SPECIAL SERVICE DISTRICT

BUDGET

for the year ended

12/31/2007

7	TOTAL EXPENSES	Transfers To Other Funds Contribution To Fund Bal.	Debt Service Other: ROPD MANTENANCE	Salaries and Benefits OFFICE Other Operating Expenses Depreciation	TOTAL REVENUES	Other Financing Sources: Transfers From Other Funds Contribution From Fund Bal.	Fee-in-Lieu of Taxes RoAD ASSESSMENT Charges for Services Interest Income Other: KEYS	REVENUES Taxes: Property Other:	Actual Expenditures PRIOR YEAR CURRENT YEAR	GENERAL FUND
INCOME OR (LOSS)									BUDGET	for the year ended
3329.44	21368-39		20213.54	1154.85	24697-83		23255- 00 467.83 975.00		Actual Expenditures PRIOR YEAR CURRE	12/31/200/
611.45	24477-31		22246.30	2231.01	25088-76		23875.00 529.39 684-37		enditures Current Year	ENTERPRISE FUND
(12900.00)	37400.00	.	3500.00	2400.00	24500.00		23500.00 600.00		BUDGET	

ĝ,

DISTRICT

JGET	
for the year ended	ממומנים

	САР	CAPITAL PROJECTS FUND		DEB	DEBT SERVICE FUND	
	Actual 6	Actual Expenditures		Actual Expenditures	ditures	
	PRIOR YEAR	CURRENT YEAR	BUDGET	PRIOR YEAR	CURRENT YEAR	BUDGET
REVENUES						
Bonds Issues						
Property Taxes						
Fee-in-Lieu of Taxes						
Investment/Interest Income						
Transfers from:						
Fund						
Fund						
Other:						
TOTAL REVENUES &						
OTHER SOURCES						
Beginning Fund Bal.						
Available for Use						
EXPENDITURES						
Debt Service						
Retirement of Bonds						
Interest on Bonds						
Capital Outlay						
Transfers to:						
Fund						
Fund						
Other:						
TOTAL EXPENDITURES						
Figure 1 Supplies						

Į,